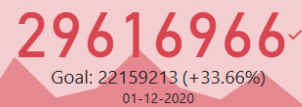


Data
Visual



Budget v Forecast and Budget % difference from Forecast by Budget

The scatter plot displays the relationship between the budget difference and the budget value. The y-axis, 'Budget % difference from Forecast', ranges from -100% to -96%. The x-axis, 'Budget v Forecast', ranges from -275M to -270M. A dense cluster of points is visible at the bottom left, around -275M budget and -100% difference. A few outliers are present at higher budget values and higher percentage differences, including a point near -270M budget and -96% difference.